

PROPOSAL FOR SUPPORTING COVID-19 PREVENTION IN TAMIL NADU

In the wake of the sudden Covid-19 pandemic, Hand in Hand India), in discussion with Government Departments of Tamil Nadu, has identified the following areas of deep concern. We invite your support to help any / all of these pressing needs:

Need:	Category #1:	Category #2:	Category #3:	Category #4:
	8500 Migrant Workers' Families: Food Rations for one month	Police Force: Cooked food packets and temporary toilets (especially for policewomen)	Support for Sanitation Workers: 'Green Friends' who collect household wastes through lockdown period	Support 60 Primary Health Centers with essential medical equipment and sanitation facilities
Rationale	To support migrant families survival – 8500 families in and around Chennai city.	Police deployed in full strength for long hours, lack proper food and toilet facilities esp. difficult for women police (no washrooms available as hotels, etc. are all closed).	'Green Friends' are a group of 1500 sanitation workers from highly underprivileged backgrounds, who collect household wastes across various wards and cities in Tamil Nadu. To support them in this crisis (as other earning members in their household are no longer able to bring in any income) by providing a) safety gear and b) food rations for a month.	Primary Health Centers are desperately in need of health and sanitation supplies (masks, disinfectants, thermal scanners, sanitizers, alpha bed, nebulizers, etc.)
Location	Across 5 pockets in and around Chennai – Sri Perambudur, two in Old Mahabalipuram Road (OMR), Chengalpattu and Kandrathur	To support 250-member Police force deployed across Kanchipuram District, Tamil Nadu	Across Tamil Nadu	Across entire Kanchipuram and Chengalpattu Districts
Cost	INR. 1500 per household including packaging, GST and transport costs. Items include 10 kg rice, 1 kg dal, 1 litre oil, sugar, spices as per the Govt. designed kit (Annexure 1). Based on allocated budget, you could opt for supporting all or some of 8000 families	Cost of the Temporary Toilets to be worked out. Please let us know if you are interested in this initiative, we shall get back to you. For the meals: food cost alone is Rs.100 per person (2 meals/ day) x 15 days = Rs.1500 per person amounting to INR.3,75,000 for 250 police personnel. With transport (10%) & coordination costs (5%), it totals to INR. 4,31,250	Safety Gear and sanitation supplies: INR. 2000 per Sanitary Worker (Masks, Gloves, Sanitizing liquids, disinfectant for daily use). The need is for 1500 Sanitary Workers. Food Rations: INR. 1500 per household including packaging, GST and transport costs. Items list is the same as option #1 (Annexure 1)	Detailed budget indicated further below (in Annexure 2). You may choose to cover all or part of the costs. The items listed are in minimal quantities, the need is tremendous that any amount of supplies will be used up or routed by the Government to other Primary Health Centers that are in need.

Annexure 1: Budget Breakup for #1: Migrant Workers' Families Rations:

#	Item	Quantity	Costs in INR
1	Rice	10 kgs	500
2	Tur Dal	1 kg	107
3	Cooking Oil	1 litre	90
4	Tamarind	500 gms	80
5	Garlic	50 gms	58
6	Salt	1 packet	8
7	Sugar	500 gms	22
8	Chili Powder	500 gms	145
9	Pepper	50 gms	28
10	Mustard Seeds	100 gms	10
11	Cumin	100 gms	29
12	Turmeric Powder	100 gms	20
13	Asafoetida	50 gms	50
	Sub Total		1147
	Packaging Costs		50
	Transport Costs		74
	GST		229
	Total		1500
	Distribution, Facilitation and Reporting costs		100
	TOTAL per HOUSEHOLD		1600
	TOTAL to meet needs of 8000 Households – Migrant Labourers and their families		1,28,00,000 (Rupees One Crore Twenty Eight Lakhs only)

The total cost to meet the rations needs of 1500 sanitary workers' families (option #3) is:

Costs of meeting food ration needs of 1500 sanitary workers' families (INR)	23,62,500 (Rupees Twenty Three Lakhs Sixty Two Thousand Five Hundred only)
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ANNEXURE 2:

Budget Breakup for # 4: Details of essential medical equipment and emergency sanitizing supplies, as requested by Health Department of Tamil Nadu for 2 districts:

#	DESCRIPTION	QTY required	UNIT COST	ACTUAL COST	GST %	GST AMOUNT	TOTAL AMOUNT
1	Finger Pulse Oxymeter (monitors amount of oxygen carried in body)	1000	3,980	3,980,000	12%	477,600	4,457,600
2	Infrared Thermal Scanners	100	9,500	950,000	12%	114,000	1,064,000
3	N-95 mask	5000	345	1,725,000	5%	86,250	1,811,250
4	Glucometer with strips	1500	1,850	2,775,000	12%	333,000	3,108,000
5	Isopropyl Alcohol Per Litre	2000	590	1,180,000	18%	212,400	1,392,400
6	Lizol Per Litre	1000	120	120,000	18%	21,600	141,600
7	Stitched triple layer mask (reusable)	10000	18	180,000	5%	9,000	189,000
8	Gloves - Pack of 100 disposable	1000	510	510,000	5%	25,500	535,500
9	Hand sanitizers Per Litre	750	1,010	757,500	18%	136,350	893,850
10	Bleaching Powder: 25 Kg unit	50	1,945	97,250	18%	17,505	114,755
11	ECG Machine (3 Channel)- essential preliminary screening of patient displaying symptoms, to help ascertain health status & nature of problem	5	51,400	257,000	12%	30,840	287,840
12	Nebulisers	50	4,420	221,000	12%	26,520	247,520
13	BP Apparatus	100	3,050	305,000	12%	36,600	341,600
14	Sodium Hypochlorite (disinfectant) solution per Litre	500	275	137,500	18%	24,750	162,250
15	Sanitizer Solution (5 Litre)	10	5,051	50,510	18%	9,091.8	59,601.8
16	Coir Mattress	100	4,850	485,000	12%	58,200	543,200
17	Bed Spreads	100	720	72,000	5%	3,600	75,600
17	PPE Kit (cap cover, apron, top, pant, shoe cover)	300	1,000	300,000	5%	15,000	315,000
Total Amount							15,740,566.8
15	Procurement Costs including transportation costs				6%		944,434
16	Monitoring, Distribution & Reporting Costs				5%		787,028.3
Consolidated Total Cost (rounded off)							17,472,029

The items above will be procured by Hand in Hand India and supplied to support 60 Primary Health Centres and Government Hospitals in Kanchipuram and Chengalpattu districts of Tamil Nadu. You could opt to fund all or part of the needs indicated above as per your allocated budget.

Kindly note: * Due to some fluctuations in pricing and acute shortages due to great demand for medical and sanitation equipments and supplies, there may be a price variation/ non-availability of any item listed above. In such a case, the funds shall be adjusted accordingly or reallocated towards purchase of more units of other items in the same list or additional related medical supplies based on needs and the same shall be intimated to you accordingly.